

**LWVCC Approved Budget 7/1/22-6/30/2023**

|                                       | <u>2018-19</u>     | <u>2019-20</u>     | <u>2020-21</u>     | <u>2021-2022</u>   | <u>2022-2023</u>   |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b><u>Receipts</u></b>                |                    |                    |                    |                    |                    |
| Membership Dues                       | \$ 2,000.00        | \$ 2,550.00        | \$ 2,600.00        | \$ 3,645.00        | \$ 3,300.00        |
| Contributions - Local                 | \$ 500.00          | \$ 500.00          | \$ 500.00          | \$ 500.00          | \$ 500.00          |
| Annual Meeting                        | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| Transfers from Education Fund         | \$ 1,000.00        | \$ 742.00          | \$ 752.00          | \$ 500.00          | \$ 200.00          |
| Funds Rec'd for Ed. Purposes (Grants) | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| Other                                 | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| <b>Total Receipts</b>                 | <b>\$ 3,500.00</b> | <b>\$ 3,792.00</b> | <b>\$ 3,852.00</b> | <b>\$ 4,645.00</b> | <b>\$ 4,000.00</b> |
| <b><u>Expenses</u></b>                |                    |                    |                    |                    |                    |
| Operating Expenses:                   |                    |                    |                    |                    |                    |
| Printing                              | \$ -               | \$ -               | \$ -               |                    | \$ -               |
| PO Box                                | \$ (100.00)        | \$ (92.00)         | \$ (92.00)         | \$ (134.00)        | \$ (166.00)        |
| Liability Insurance                   | \$ (50.00)         | \$ (140.00)        | \$ (140.00)        | \$ (140.00)        | \$ (226.00)        |
| Advertising                           | \$ (200.00)        | \$ (200.00)        | \$ (200.00)        | \$ (200.00)        | \$ (200.00)        |
| Website Hosting                       | \$ (300.00)        | \$ (300.00)        | \$ -               |                    |                    |
| Squarespace                           |                    |                    | \$ (216.00)        | \$ (230.00)        | \$ (230.00)        |
| Vote 411 software                     |                    |                    | \$ (300.00)        | \$ (200.00)        | \$ (200.00)        |
| Steering Committee Expenses:          |                    |                    |                    |                    |                    |
| Copying/Printing                      | \$ (40.00)         | \$ (40.00)         | \$ (50.00)         | \$ (100.00)        | \$ (100.00)        |
| Finance Drive                         | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| Membership                            | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| Other                                 | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| Annual Meeting                        | \$ (75.00)         | \$ (75.00)         | \$ (75.00)         | \$ (75.00)         | \$ (75.00)         |
| Delegates to LWVUS/PA Convention      | \$ -               | \$ -               | \$ -               | \$ -               | \$ (200.00)        |
| Affiliations-Spotlight PA             | \$ -               | \$ -               | \$ -               | \$ -               | \$ (100.00)        |
| Assessments:                          |                    |                    |                    |                    |                    |
| LWVUS                                 | \$ (1,000.00)      | \$ (1,475.00)      | \$ (1,504.00)      | \$ (2,115.00)      | \$ (1,888.00)      |
| LWVPA                                 | \$ (700.00)        | \$ (900.00)        | \$ (940.00)        | \$ (1,320.00)      | \$ (1,180.00)      |
| Education Activites:                  |                    |                    |                    |                    |                    |
| Postage                               | \$ (20.00)         | \$ (50.00)         | \$ (50.00)         | \$ (100.00)        | \$ (100.00)        |
| Publications                          | \$ -               | \$ -               | \$ -               |                    | \$ -               |
| Forums                                | \$ -               | \$ (600.00)        | \$ (600.00)        | \$ (600.00)        | \$ -               |
| Local Programs                        | \$ (100.00)        | \$ (100.00)        | \$ (100.00)        | \$ (100.00)        | \$ (500.00)        |
| Voters Services:                      |                    |                    |                    |                    |                    |
| Guide                                 | \$ -               | \$ -               |                    |                    |                    |
| Candidates Night                      | \$ (10.00)         | \$ (10.00)         | \$ (10.00)         | \$ (10.00)         | \$ (10.00)         |
| Registration                          | \$ -               | \$ -               |                    |                    |                    |

|   |                      |                      |                      |                      |                      |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Legisl. Interviews                        | \$ -                 | \$ -                 |                      |                      |                      |
| LWVCC Internship                          | \$ -                 | \$ -                 | \$ -                 | \$ (500.00)          | \$ (500.00)          |
| Misc.-New Banners                         | \$ (40.00)           | \$ (40.00)           | \$ (40.00)           | \$ (50.00)           | \$ (1,050.00)        |
| Media Promo-History of State Budget Prog. | \$ (300.00)          | \$ (300.00)          | \$ -                 | \$ -                 | \$ -                 |
| <b>Total Expenses</b>                     | <b>\$ (2,935.00)</b> | <b>\$ (4,322.00)</b> | <b>\$ (4,317.00)</b> | <b>\$ (5,874.00)</b> | <b>\$ (6,725.00)</b> |
| <b>Net</b>                                | <b>\$ 565.00</b>     | <b>\$ (530.00)</b>   | <b>\$ (465.00)</b>   | <b>\$ (1,229.00)</b> | <b>\$ (2,725.00)</b> |